

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

| | | | | |
|----------------|--|--|---|------------------------------|
| 1 | Name of the College/Institute: Ojas College of Physiotherapy (B.PTh) Code: PT6365 Stream: PT Year: 2024-25 Location: Revgaon Road, Rohanwadi, Jalna, Jalna, Jalna | | | |
| 2 | a) | 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved No Upward Revision Approved Approved No Fees | 75000 75000 75000 0 |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 90000 Rs. | | |
| | C) Hospital Status: | Own | | |
| | D) If owned, date of Hospital Establishment : | 2020 | | |
| 3. | | | Whether undertaking on stamp paper submitted reg. refund? | Y |
| | | | | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | | 9079929 | 50444 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 0 | |
| 4.1.3 | Stipend paid to the students | | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | | 9079929 | 50444 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 | | 1979191 | 10996 |
| 4.2.1 | a) Less income | | 0 | |
| | b) Hostel expenses, | | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | | 11059120 | 61440 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (221182) whichever is lower | | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | | 11059120 | 61440 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | | 1105912 | 6144 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | | 606040 | 3367 |
| 4.2.4 | Hospital deficit | | 0 | |
| 4.3 | Usage charge for building Rs. 7750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N | | 1395000 | 7750 |
| 4.4 | Depreciation on other assets at approved rates | | 174931 | 972 |
| 4.5 | Total of (4.2.2.2 to 4.4) | | 14341003 | 79672 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 180 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) | | 70 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | | 180 | |
| 4.9 | Per Student Fee (4.5/4.8) | | 79672 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | | 79672 | |
| 4.10 | Development fee (10% of 4.9.1) | | 7967 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | | 87639 | |

| | | |
|---------------|---|--------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 23% - Add = 398 Research Publications in international journals & Patents - 2.69 per faculty per year - Add = 398 Placement of students - 0% - Add = 0 | 796 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8763)) or Limited 15% of Tuition Fee(4.9.1- (11951)) whichever is less. | 8763 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 88435 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)